

## Section Three: Targeted Outcome Response Items

### 3.A. Workforce Attachment and Caseload Fluctuation (Required)

#### Summary

A rapid workforce attachment focus should enable W-2 agencies to maximize available resources. Because access to those resources will depend on agency plans to implement priority workforce attachment strategies while working within the limits of their budgets, it is imperative that your agency closely monitors the impact of your W-2 plan modifications on your W-2 caseloads.

#### Response Items

- 3.A.1. In the chart below, indicate how your proposed W-2 Plan modifications will increase the number of participants obtaining employment or SSDI/SSI by projecting targeted numbers for each outcome for all quarters through 2005.

Positive Outcomes	2004*				2005				Total
	1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	
# of W-2 applicants** who obtain unsubsidized employment***									
# of W-2 participants who obtain unsubsidized employment***									
# of individuals who begin SSDI/SSI application process									
# of individuals who obtain SSDI/SSI									

\*W-2 agency to estimate number of outcomes achieved in the 1<sup>st</sup> and 2<sup>nd</sup> quarters of 2004.

\*\* Applicant: An individual who has filed an application for W-2 and obtains employment before s/he is either placed in an employment position or case management or is denied for W-2.

\*\*\* Participant count may include duplicate individual counts.

- 3.A.2. In the chart below, indicate how your proposed W-2 Plan modifications will impact your caseload by projecting caseload targets for the identified W-2 placements.

Caseload Data	2004			2005			
	June*	Sept	Dec	Mar	June	Sept	Dec
Trial Jobs							
CSJ							
Prorated CSJ**							
W-2 T							
CMC							
<i>Subtotal 1</i>							
CMF							
CMU							
<i>Subtotal 2</i>							
<b>Total</b> (Sub 1+ Sub 2)							

\*Caseload numbers available in Attachment D.

\*\*Includes CS1, CS2 and CS3